



PODER JUDICIAL

**PODER JUDICIAL DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Usu: kathys  
Rep: rptEstadoPresupuestoEgresos

Fecha y 16/feb/2021  
hora de Impresión 11:54 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$693,462,167.48</b>	<b>-\$47,955,780.01</b>	<b>\$645,506,387.47</b>	<b>\$645,506,387.47</b>	<b>\$0.00</b>	<b>\$645,506,387.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$645,506,387.47</b>	<b>\$645,506,387.47</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$123,082,461.26</b>	<b>-\$7,856,351.28</b>	<b>\$115,226,109.98</b>	<b>\$115,226,109.98</b>	<b>\$0.00</b>	<b>\$115,226,109.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,226,109.98</b>	<b>\$115,226,109.98</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$123,082,461.26	-\$7,856,351.28	\$115,226,109.98	\$115,226,109.98	\$0.00	\$115,226,109.98	\$0.00	\$0.00	\$115,226,109.98	\$115,226,109.98	\$0.00
1131 Sueldo Base al Personal de Base	\$90,304,893.26	-\$8,241,086.42	\$82,063,806.84	\$82,063,806.84	\$0.00	\$82,063,806.84	\$0.00	\$0.00	\$82,063,806.84	\$82,063,806.84	\$0.00
1132 Sueldo Base al Personal de Confianza	\$32,777,568.00	\$384,735.14	\$33,162,303.14	\$33,162,303.14	\$0.00	\$33,162,303.14	\$0.00	\$0.00	\$33,162,303.14	\$33,162,303.14	\$0.00
<b>1200 REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$143,094,339.87</b>	<b>-\$52,586,218.87</b>	<b>\$90,508,121.00</b>	<b>\$90,508,121.00</b>	<b>\$0.00</b>	<b>\$90,508,121.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,508,121.00</b>	<b>\$90,508,121.00</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$143,094,339.87	-\$52,586,218.87	\$90,508,121.00	\$90,508,121.00	\$0.00	\$90,508,121.00	\$0.00	\$0.00	\$90,508,121.00	\$90,508,121.00	\$0.00
1211 Honorarios asimilables a salarios	\$143,094,339.87	-\$52,586,218.87	\$90,508,121.00	\$90,508,121.00	\$0.00	\$90,508,121.00	\$0.00	\$0.00	\$90,508,121.00	\$90,508,121.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$276,494,462.27</b>	<b>-\$2,266,372.83</b>	<b>\$274,228,089.44</b>	<b>\$274,228,089.44</b>	<b>\$0.00</b>	<b>\$274,228,089.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$274,228,089.44</b>	<b>\$274,228,089.44</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$7,615,668.00	-\$856,330.09	\$6,759,337.91	\$6,759,337.91	\$0.00	\$6,759,337.91	\$0.00	\$0.00	\$6,759,337.91	\$6,759,337.91	\$0.00
1311 Primas por años de servicios efectivos prestados	\$7,615,668.00	-\$856,330.09	\$6,759,337.91	\$6,759,337.91	\$0.00	\$6,759,337.91	\$0.00	\$0.00	\$6,759,337.91	\$6,759,337.91	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$30,678,329.30	\$3,105,696.04	\$33,784,025.34	\$33,784,025.34	\$0.00	\$33,784,025.34	\$0.00	\$0.00	\$33,784,025.34	\$33,784,025.34	\$0.00
1321 Primas de vacaciones y Dominical	\$6,261,014.78	\$911,111.54	\$7,172,126.32	\$7,172,126.32	\$0.00	\$7,172,126.32	\$0.00	\$0.00	\$7,172,126.32	\$7,172,126.32	\$0.00
1322 Gratificación de fin de año	\$24,417,314.52	\$2,194,584.50	\$26,611,899.02	\$26,611,899.02	\$0.00	\$26,611,899.02	\$0.00	\$0.00	\$26,611,899.02	\$26,611,899.02	\$0.00
1340 Compensaciones	\$238,200,464.97	-\$4,515,738.78	\$233,684,726.19	\$233,684,726.19	\$0.00	\$233,684,726.19	\$0.00	\$0.00	\$233,684,726.19	\$233,684,726.19	\$0.00
1341 Compensaciones	\$238,200,464.97	-\$4,515,738.78	\$233,684,726.19	\$233,684,726.19	\$0.00	\$233,684,726.19	\$0.00	\$0.00	\$233,684,726.19	\$233,684,726.19	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$36,495,530.28</b>	<b>-\$1,672,600.83</b>	<b>\$34,822,929.45</b>	<b>\$34,822,929.45</b>	<b>\$0.00</b>	<b>\$34,822,929.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,822,929.45</b>	<b>\$34,822,929.45</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$32,909,593.80	-\$2,831,197.55	\$30,078,396.25	\$30,078,396.25	\$0.00	\$30,078,396.25	\$0.00	\$0.00	\$30,078,396.25	\$30,078,396.25	\$0.00
1411 Aportaciones de seguridad social	\$32,909,593.80	-\$2,831,197.55	\$30,078,396.25	\$30,078,396.25	\$0.00	\$30,078,396.25	\$0.00	\$0.00	\$30,078,396.25	\$30,078,396.25	\$0.00
1430 Aportaciones al sistema para el retiro	\$3,585,936.48	-\$215,079.13	\$3,370,857.35	\$3,370,857.35	\$0.00	\$3,370,857.35	\$0.00	\$0.00	\$3,370,857.35	\$3,370,857.35	\$0.00
1431 Aportaciones al sistema para el retiro	\$3,585,936.48	-\$215,079.13	\$3,370,857.35	\$3,370,857.35	\$0.00	\$3,370,857.35	\$0.00	\$0.00	\$3,370,857.35	\$3,370,857.35	\$0.00
1440 Aportaciones para seguros	\$0.00	\$1,373,675.85	\$1,373,675.85	\$1,373,675.85	\$0.00	\$1,373,675.85	\$0.00	\$0.00	\$1,373,675.85	\$1,373,675.85	\$0.00
1441 Aportaciones para seguros	\$0.00	\$1,373,675.85	\$1,373,675.85	\$1,373,675.85	\$0.00	\$1,373,675.85	\$0.00	\$0.00	\$1,373,675.85	\$1,373,675.85	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$96,329,298.04</b>	<b>-\$3,572,035.47</b>	<b>\$92,757,262.57</b>	<b>\$92,757,262.57</b>	<b>\$0.00</b>	<b>\$92,757,262.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$92,757,262.57</b>	<b>\$92,757,262.57</b>	<b>\$0.00</b>
1530 Prestaciones y haberes de retiro	\$29,846,080.72	-\$777,953.60	\$29,068,127.12	\$29,068,127.12	\$0.00	\$29,068,127.12	\$0.00	\$0.00	\$29,068,127.12	\$29,068,127.12	\$0.00
1531 Prestaciones y haberes de retiro	\$29,846,080.72	-\$777,953.60	\$29,068,127.12	\$29,068,127.12	\$0.00	\$29,068,127.12	\$0.00	\$0.00	\$29,068,127.12	\$29,068,127.12	\$0.00
1540 Prestaciones contractuales	\$66,483,217.32	-\$2,794,081.87	\$63,689,135.45	\$63,689,135.45	\$0.00	\$63,689,135.45	\$0.00	\$0.00	\$63,689,135.45	\$63,689,135.45	\$0.00
1541 Prestaciones contractuales	\$66,483,217.32	-\$2,794,081.87	\$63,689,135.45	\$63,689,135.45	\$0.00	\$63,689,135.45	\$0.00	\$0.00	\$63,689,135.45	\$63,689,135.45	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$17,966,075.76</b>	<b>\$19,997,799.27</b>	<b>\$37,963,875.03</b>	<b>\$37,963,875.03</b>	<b>\$0.00</b>	<b>\$37,963,875.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,963,875.03</b>	<b>\$37,963,875.03</b>	<b>\$0.00</b>
1710 Estímulos	\$17,966,075.76	\$19,997,799.27	\$37,963,875.03	\$37,963,875.03	\$0.00	\$37,963,875.03	\$0.00	\$0.00	\$37,963,875.03	\$37,963,875.03	\$0.00
1711 Estímulos	\$17,966,075.76	\$19,997,799.27	\$37,963,875.03	\$37,963,875.03	\$0.00	\$37,963,875.03	\$0.00	\$0.00	\$37,963,875.03	\$37,963,875.03	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$30,920,867.68</b>	<b>-\$2,960,944.52</b>	<b>\$27,959,923.16</b>	<b>\$27,959,923.16</b>	<b>\$0.00</b>	<b>\$27,959,923.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,959,923.16</b>	<b>\$25,599,042.87</b>	<b>\$2,360,880.29</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$12,672,569.97</b>	<b>\$2,958,996.95</b>	<b>\$15,631,566.92</b>	<b>\$15,631,566.92</b>	<b>\$0.00</b>	<b>\$15,631,566.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,631,566.92</b>	<b>\$13,861,671.56</b>	<b>\$1,769,895.36</b>
2110 Materiales, útiles y equipos menores de oficina	\$7,563,407.89	\$1,310,561.37	\$8,873,969.26	\$8,873,969.26	\$0.00	\$8,873,969.26	\$0.00	\$0.00	\$8,873,969.26	\$7,104,073.90	\$1,769,895.36
2111 Materiales, útiles y equipos menores de oficina	\$7,563,407.89	\$1,310,561.37	\$8,873,969.26	\$8,873,969.26	\$0.00	\$8,873,969.26	\$0.00	\$0.00	\$8,873,969.26	\$7,104,073.90	\$1,769,895.36

## PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

 Usr: kathys  
 Rep: rptEstadoPresupuestoEgresos

 Fecha y hora de Impresión | 16/feb/2021  
 11:54 a.m.

Objeto del Gasto		Presupuesto Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2120	Materiales y útiles de impresión y reproducción	\$101,290.24	-\$101,290.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$101,290.24	-\$101,290.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$1,926,507.73	\$1,798,197.28	\$3,724,705.01	\$3,724,705.01	\$0.00	\$3,724,705.01	\$0.00	\$0.00	\$3,724,705.01	\$3,724,705.01	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$1,926,507.73	\$1,798,197.28	\$3,724,705.01	\$3,724,705.01	\$0.00	\$3,724,705.01	\$0.00	\$0.00	\$3,724,705.01	\$3,724,705.01	\$0.00
2150	Material impreso e información digital	\$342,474.54	\$32,665.76	\$375,140.30	\$375,140.30	\$0.00	\$375,140.30	\$0.00	\$0.00	\$375,140.30	\$375,140.30	\$0.00
2151	Material impreso e información digital	\$342,474.54	\$32,665.76	\$375,140.30	\$375,140.30	\$0.00	\$375,140.30	\$0.00	\$0.00	\$375,140.30	\$375,140.30	\$0.00
2160	Material de limpieza	\$2,738,889.57	-\$91,020.42	\$2,647,869.15	\$2,647,869.15	\$0.00	\$2,647,869.15	\$0.00	\$0.00	\$2,647,869.15	\$2,647,869.15	\$0.00
2161	Material de limpieza	\$2,738,889.57	-\$91,020.42	\$2,647,869.15	\$2,647,869.15	\$0.00	\$2,647,869.15	\$0.00	\$0.00	\$2,647,869.15	\$2,647,869.15	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$9,883.20	\$9,883.20	\$9,883.20	\$0.00	\$9,883.20	\$0.00	\$0.00	\$9,883.20	\$9,883.20	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$9,883.20	\$9,883.20	\$9,883.20	\$0.00	\$9,883.20	\$0.00	\$0.00	\$9,883.20	\$9,883.20	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$1,104,047.07</b>	<b>-\$539,247.91</b>	<b>\$564,799.16</b>	<b>\$564,799.16</b>	<b>\$0.00</b>	<b>\$564,799.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$564,799.16</b>	<b>\$564,799.16</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$984,326.67	-\$461,060.66	\$523,266.01	\$523,266.01	\$0.00	\$523,266.01	\$0.00	\$0.00	\$523,266.01	\$523,266.01	\$0.00
2211	Productos alimenticios para personas	\$984,326.67	-\$461,060.66	\$523,266.01	\$523,266.01	\$0.00	\$523,266.01	\$0.00	\$0.00	\$523,266.01	\$523,266.01	\$0.00
2230	Utensilios para el servicio de alimentación	\$119,720.40	-\$78,187.25	\$41,533.15	\$41,533.15	\$0.00	\$41,533.15	\$0.00	\$0.00	\$41,533.15	\$41,533.15	\$0.00
2231	Utensilios para el servicio de alimentación	\$119,720.40	-\$78,187.25	\$41,533.15	\$41,533.15	\$0.00	\$41,533.15	\$0.00	\$0.00	\$41,533.15	\$41,533.15	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$88,904.14</b>	<b>\$88,904.14</b>	<b>\$88,904.14</b>	<b>\$0.00</b>	<b>\$88,904.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$88,904.14</b>	<b>\$88,904.14</b>	<b>\$0.00</b>
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$88,904.14	\$88,904.14	\$88,904.14	\$0.00	\$88,904.14	\$0.00	\$0.00	\$88,904.14	\$88,904.14	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$88,904.14	\$88,904.14	\$88,904.14	\$0.00	\$88,904.14	\$0.00	\$0.00	\$88,904.14	\$88,904.14	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$7,597,549.43</b>	<b>-\$3,420,938.18</b>	<b>\$4,176,611.25</b>	<b>\$4,176,611.25</b>	<b>\$0.00</b>	<b>\$4,176,611.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,176,611.25</b>	<b>\$3,839,149.83</b>	<b>\$337,461.42</b>
2410	Productos minerales no metálicos	\$10,658.00	\$201,970.00	\$212,628.00	\$212,628.00	\$0.00	\$212,628.00	\$0.00	\$0.00	\$212,628.00	\$212,628.00	\$0.00
2411	Productos minerales no metálicos	\$10,658.00	\$201,970.00	\$212,628.00	\$212,628.00	\$0.00	\$212,628.00	\$0.00	\$0.00	\$212,628.00	\$212,628.00	\$0.00
2420	Cemento y productos de concreto	\$8,444.75	-\$8,444.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$8,444.75	-\$8,444.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$200,976.98	\$18,600.81	\$219,577.79	\$219,577.79	\$0.00	\$219,577.79	\$0.00	\$0.00	\$219,577.79	\$219,577.79	\$0.00
2431	Cal, yeso y productos de yeso	\$200,976.98	\$18,600.81	\$219,577.79	\$219,577.79	\$0.00	\$219,577.79	\$0.00	\$0.00	\$219,577.79	\$219,577.79	\$0.00
2440	Madera y productos de madera	\$73,464.01	-\$31,131.01	\$42,333.00	\$42,333.00	\$0.00	\$42,333.00	\$0.00	\$0.00	\$42,333.00	\$42,333.00	\$0.00
2441	Madera y productos de madera	\$73,464.01	-\$31,131.01	\$42,333.00	\$42,333.00	\$0.00	\$42,333.00	\$0.00	\$0.00	\$42,333.00	\$42,333.00	\$0.00
2450	Vidrio y productos de vidrio	\$34,516.25	-\$23,000.29	\$11,515.96	\$11,515.96	\$0.00	\$11,515.96	\$0.00	\$0.00	\$11,515.96	\$11,515.96	\$0.00
2451	Vidrio y productos de vidrio	\$34,516.25	-\$23,000.29	\$11,515.96	\$11,515.96	\$0.00	\$11,515.96	\$0.00	\$0.00	\$11,515.96	\$11,515.96	\$0.00
2460	Material eléctrico y electrónico	\$5,936,377.77	-\$3,337,236.81	\$2,599,140.96	\$2,599,140.96	\$0.00	\$2,599,140.96	\$0.00	\$0.00	\$2,599,140.96	\$2,261,679.54	\$337,461.42
2461	Material eléctrico y electrónico	\$5,936,377.77	-\$3,337,236.81	\$2,599,140.96	\$2,599,140.96	\$0.00	\$2,599,140.96	\$0.00	\$0.00	\$2,599,140.96	\$2,261,679.54	\$337,461.42
2470	Artículos metálicos para la construcción	\$555,329.02	-\$456,735.69	\$98,593.33	\$98,593.33	\$0.00	\$98,593.33	\$0.00	\$0.00	\$98,593.33	\$98,593.33	\$0.00
2471	Artículos metálicos para la construcción	\$555,329.02	-\$456,735.69	\$98,593.33	\$98,593.33	\$0.00	\$98,593.33	\$0.00	\$0.00	\$98,593.33	\$98,593.33	\$0.00
2480	Materiales complementarios	\$51,955.41	-\$39,001.83	\$12,953.58	\$12,953.58	\$0.00	\$12,953.58	\$0.00	\$0.00	\$12,953.58	\$12,953.58	\$0.00
2481	Materiales complementarios	\$51,955.41	-\$39,001.83	\$12,953.58	\$12,953.58	\$0.00	\$12,953.58	\$0.00	\$0.00	\$12,953.58	\$12,953.58	\$0.00



PODER JUDICIAL

Usu: kathys

Rep: rptEstadoPresupuestoEgresos

**PODER JUDICIAL DEL ESTADO DE PUEBLA  
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Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/dic/2020

Fecha y 16/feb/2021

hora de Impresión 11:54 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2490 Otros materiales y artículos de construcción y reparación	\$725,827.24	\$254,041.39	\$979,868.63	\$979,868.63	\$0.00	\$979,868.63	\$0.00	\$0.00	\$979,868.63	\$979,868.63	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$725,827.24	\$254,041.39	\$979,868.63	\$979,868.63	\$0.00	\$979,868.63	\$0.00	\$0.00	\$979,868.63	\$979,868.63	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$2,054,021.30</b>	<b>-\$1,164,780.66</b>	<b>\$889,240.64</b>	<b>\$889,240.64</b>	<b>\$0.00</b>	<b>\$889,240.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$889,240.64</b>	<b>\$889,240.64</b>	<b>\$0.00</b>
2510 Productos químicos básicos	\$64,480.15	-\$64,125.16	\$354.99	\$354.99	\$0.00	\$354.99	\$0.00	\$0.00	\$354.99	\$354.99	\$0.00
2511 Productos químicos básicos	\$64,480.15	-\$64,125.16	\$354.99	\$354.99	\$0.00	\$354.99	\$0.00	\$0.00	\$354.99	\$354.99	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$45,838.92	\$45,838.92	\$45,838.92	\$0.00	\$45,838.92	\$0.00	\$0.00	\$45,838.92	\$45,838.92	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$45,838.92	\$45,838.92	\$45,838.92	\$0.00	\$45,838.92	\$0.00	\$0.00	\$45,838.92	\$45,838.92	\$0.00
2530 Medicinas y productos farmacéuticos	\$12,790.17	-\$12,790.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$12,790.17	-\$12,790.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$1,848,633.26	-\$1,425,639.68	\$422,993.58	\$422,993.58	\$0.00	\$422,993.58	\$0.00	\$0.00	\$422,993.58	\$422,993.58	\$0.00
2541 Materiales, accesorios y suministros médicos	\$1,848,633.26	-\$1,425,639.68	\$422,993.58	\$422,993.58	\$0.00	\$422,993.58	\$0.00	\$0.00	\$422,993.58	\$422,993.58	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$19,937.30	-\$19,937.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$19,937.30	-\$19,937.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$107,929.40	\$312,123.75	\$420,053.15	\$420,053.15	\$0.00	\$420,053.15	\$0.00	\$0.00	\$420,053.15	\$420,053.15	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$107,929.40	\$312,123.75	\$420,053.15	\$420,053.15	\$0.00	\$420,053.15	\$0.00	\$0.00	\$420,053.15	\$420,053.15	\$0.00
2590 Otros productos químicos	\$251.02	-\$251.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$251.02	-\$251.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,204,123.68</b>	<b>-\$211,764.81</b>	<b>\$1,992,358.87</b>	<b>\$1,992,358.87</b>	<b>\$0.00</b>	<b>\$1,992,358.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,992,358.87</b>	<b>\$1,992,358.87</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$2,204,123.68	-\$211,764.81	\$1,992,358.87	\$1,992,358.87	\$0.00	\$1,992,358.87	\$0.00	\$0.00	\$1,992,358.87	\$1,992,358.87	\$0.00
2611 Combustibles	\$2,175,891.70	-\$220,363.64	\$1,955,528.06	\$1,955,528.06	\$0.00	\$1,955,528.06	\$0.00	\$0.00	\$1,955,528.06	\$1,955,528.06	\$0.00
2612 Lubricantes y Aditivos	\$28,231.98	\$8,598.83	\$36,830.81	\$36,830.81	\$0.00	\$36,830.81	\$0.00	\$0.00	\$36,830.81	\$36,830.81	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$645,520.31</b>	<b>\$327,552.36</b>	<b>\$973,072.67</b>	<b>\$973,072.67</b>	<b>\$0.00</b>	<b>\$973,072.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$973,072.67</b>	<b>\$839,672.67</b>	<b>\$133,400.00</b>
2710 Vestuario y uniformes	\$321,608.85	-\$213,466.05	\$108,142.80	\$108,142.80	\$0.00	\$108,142.80	\$0.00	\$0.00	\$108,142.80	\$108,142.80	\$0.00
2711 Vestuario y uniformes	\$321,608.85	-\$213,466.05	\$108,142.80	\$108,142.80	\$0.00	\$108,142.80	\$0.00	\$0.00	\$108,142.80	\$108,142.80	\$0.00
2720 Prendas de seguridad y protección personal	\$323,558.09	\$538,239.78	\$861,797.87	\$861,797.87	\$0.00	\$861,797.87	\$0.00	\$0.00	\$861,797.87	\$728,397.87	\$133,400.00
2721 Prendas de seguridad y protección personal	\$323,558.09	\$538,239.78	\$861,797.87	\$861,797.87	\$0.00	\$861,797.87	\$0.00	\$0.00	\$861,797.87	\$728,397.87	\$133,400.00
2730 Artículos deportivos	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
2731 Artículos deportivos	\$0.00	\$3,132.00	\$3,132.00	\$3,132.00	\$0.00	\$3,132.00	\$0.00	\$0.00	\$3,132.00	\$3,132.00	\$0.00
2740 Productos textiles	\$353.37	-\$353.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$353.37	-\$353.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$1,299.38</b>	<b>-\$1,299.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2830 Prendas de protección para seguridad pública y nacional	\$1,299.38	-\$1,299.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831 Prendas de protección para seguridad pública y nacional	\$1,299.38	-\$1,299.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$4,641,736.54</b>	<b>-\$998,367.03</b>	<b>\$3,643,369.51</b>	<b>\$3,643,369.51</b>	<b>\$0.00</b>	<b>\$3,643,369.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,643,369.51</b>	<b>\$3,523,246.00</b>	<b>\$120,123.51</b>
2910 Herramientas menores	\$853,800.28	-\$462,145.54	\$391,654.74	\$391,654.74	\$0.00	\$391,654.74	\$0.00	\$0.00	\$391,654.74	\$391,654.74	\$0.00





**PODER JUDICIAL DEL ESTADO DE PUEBLA  
PUEBLA**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020**

Usr: kathys  
Rep: rptEstadoPresupuestoEgresos

Fecha y 16/feb/2021  
hora de Impresión 11:54 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2911 Herramientas menores	\$853,800.28	-\$462,145.54	\$391,654.74	\$391,654.74	\$0.00	\$391,654.74	\$0.00	\$0.00	\$391,654.74	\$391,654.74	\$0.00
2920 Refacciones y accesorios menores de edificios	\$111,268.03	\$400,028.68	\$511,296.71	\$511,296.71	\$0.00	\$511,296.71	\$0.00	\$0.00	\$511,296.71	\$511,296.71	\$0.00
2921 Refacciones y accesorios menores de edificios	\$111,268.03	\$400,028.68	\$511,296.71	\$511,296.71	\$0.00	\$511,296.71	\$0.00	\$0.00	\$511,296.71	\$511,296.71	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equipc	\$946,523.21	-\$730,929.33	\$215,593.88	\$215,593.88	\$0.00	\$215,593.88	\$0.00	\$0.00	\$215,593.88	\$215,593.88	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equipc	\$946,523.21	-\$730,929.33	\$215,593.88	\$215,593.88	\$0.00	\$215,593.88	\$0.00	\$0.00	\$215,593.88	\$215,593.88	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputc	\$663,075.64	\$1,422,633.42	\$2,085,709.06	\$2,085,709.06	\$0.00	\$2,085,709.06	\$0.00	\$0.00	\$2,085,709.06	\$1,965,585.55	\$120,123.51
2941 Refacciones y accesorios menores de equipo de cómputc	\$663,075.64	\$1,422,633.42	\$2,085,709.06	\$2,085,709.06	\$0.00	\$2,085,709.06	\$0.00	\$0.00	\$2,085,709.06	\$1,965,585.55	\$120,123.51
2950 Refacciones y accesorios menores de equipo e instrumer	\$71,746.41	-\$71,746.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2951 Refacciones y accesorios menores de equipo e instrumer	\$71,746.41	-\$71,746.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$1,787,318.00	-\$1,432,799.21	\$354,518.79	\$354,518.79	\$0.00	\$354,518.79	\$0.00	\$0.00	\$354,518.79	\$354,518.79	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$1,787,318.00	-\$1,432,799.21	\$354,518.79	\$354,518.79	\$0.00	\$354,518.79	\$0.00	\$0.00	\$354,518.79	\$354,518.79	\$0.00
2980 Refacciones y accesorios menores de maquinaria y otros	\$22,173.00	\$19,621.45	\$41,794.45	\$41,794.45	\$0.00	\$41,794.45	\$0.00	\$0.00	\$41,794.45	\$41,794.45	\$0.00
2981 Refacciones y accesorios menores de maquinaria y otros	\$22,173.00	\$19,621.45	\$41,794.45	\$41,794.45	\$0.00	\$41,794.45	\$0.00	\$0.00	\$41,794.45	\$41,794.45	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$185,831.97	-\$143,030.09	\$42,801.88	\$42,801.88	\$0.00	\$42,801.88	\$0.00	\$0.00	\$42,801.88	\$42,801.88	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$185,831.97	-\$143,030.09	\$42,801.88	\$42,801.88	\$0.00	\$42,801.88	\$0.00	\$0.00	\$42,801.88	\$42,801.88	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$90,912,927.52</b>	<b>\$139,755,423.02</b>	<b>\$230,668,350.54</b>	<b>\$144,296,294.36</b>	<b>\$86,372,056.18</b>	<b>\$144,296,294.36</b>	<b>\$0.00</b>	<b>\$86,372,056.18</b>	<b>\$144,296,294.36</b>	<b>\$108,829,613.84</b>	<b>\$35,466,680.52</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$15,970,912.61</b>	<b>\$1,065,592.00</b>	<b>\$17,036,504.61</b>	<b>\$17,036,504.61</b>	<b>\$0.00</b>	<b>\$17,036,504.61</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,036,504.61</b>	<b>\$16,355,890.09</b>	<b>\$680,614.52</b>
3110 Energía eléctrica	\$11,296,268.48	-\$5,359,579.26	\$5,936,689.22	\$5,936,689.22	\$0.00	\$5,936,689.22	\$0.00	\$0.00	\$5,936,689.22	\$5,437,897.22	\$498,792.00
3111 Energía eléctrica	\$11,296,268.48	-\$5,359,579.26	\$5,936,689.22	\$5,936,689.22	\$0.00	\$5,936,689.22	\$0.00	\$0.00	\$5,936,689.22	\$5,437,897.22	\$498,792.00
3120 Gas	\$39,780.56	-\$35,730.58	\$4,049.98	\$4,049.98	\$0.00	\$4,049.98	\$0.00	\$0.00	\$4,049.98	\$4,049.98	\$0.00
3121 Gas	\$39,780.56	-\$35,730.58	\$4,049.98	\$4,049.98	\$0.00	\$4,049.98	\$0.00	\$0.00	\$4,049.98	\$4,049.98	\$0.00
3130 Agua	\$824,376.69	\$2,381,006.22	\$3,205,382.91	\$3,205,382.91	\$0.00	\$3,205,382.91	\$0.00	\$0.00	\$3,205,382.91	\$3,152,860.91	\$52,522.00
3131 Agua	\$824,376.69	\$2,381,006.22	\$3,205,382.91	\$3,205,382.91	\$0.00	\$3,205,382.91	\$0.00	\$0.00	\$3,205,382.91	\$3,152,860.91	\$52,522.00
3140 Telefonía tradicional	\$2,225,136.38	-\$943,419.61	\$1,281,716.77	\$1,281,716.77	\$0.00	\$1,281,716.77	\$0.00	\$0.00	\$1,281,716.77	\$1,161,039.25	\$120,677.52
3141 Telefonía tradicional	\$2,225,136.38	-\$943,419.61	\$1,281,716.77	\$1,281,716.77	\$0.00	\$1,281,716.77	\$0.00	\$0.00	\$1,281,716.77	\$1,161,039.25	\$120,677.52
3150 Telefonía celular	\$27,115.42	\$45,937.45	\$73,052.87	\$73,052.87	\$0.00	\$73,052.87	\$0.00	\$0.00	\$73,052.87	\$64,429.87	\$8,623.00
3151 Telefonía celular	\$27,115.42	\$45,937.45	\$73,052.87	\$73,052.87	\$0.00	\$73,052.87	\$0.00	\$0.00	\$73,052.87	\$64,429.87	\$8,623.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$912,658.81	\$5,234,244.95	\$6,146,903.76	\$6,146,903.76	\$0.00	\$6,146,903.76	\$0.00	\$0.00	\$6,146,903.76	\$6,146,903.76	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$912,658.81	\$5,234,244.95	\$6,146,903.76	\$6,146,903.76	\$0.00	\$6,146,903.76	\$0.00	\$0.00	\$6,146,903.76	\$6,146,903.76	\$0.00
3180 Servicios postales y telegráficos	\$645,576.27	-\$258,259.17	\$387,317.10	\$387,317.10	\$0.00	\$387,317.10	\$0.00	\$0.00	\$387,317.10	\$387,317.10	\$0.00
3181 Servicios postales y telegráficos	\$645,576.27	-\$258,259.17	\$387,317.10	\$387,317.10	\$0.00	\$387,317.10	\$0.00	\$0.00	\$387,317.10	\$387,317.10	\$0.00
3190 Servicios integrales y otros servicios	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
3191 Servicios integrales y otros servicios	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$10,270,750.52</b>	<b>-\$1,681,103.03</b>	<b>\$8,589,647.49</b>	<b>\$8,589,647.49</b>	<b>\$0.00</b>	<b>\$8,589,647.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,589,647.49</b>	<b>\$4,878,327.61</b>	<b>\$3,711,319.88</b>
3220 Arrendamiento de edificios	\$4,435,623.84	-\$1,445,934.60	\$2,989,689.24	\$2,989,689.24	\$0.00	\$2,989,689.24	\$0.00	\$0.00	\$2,989,689.24	\$2,989,689.24	\$0.00





PODER JUDICIAL

**PODER JUDICIAL DEL ESTADO DE PUEBLA**  
**PUEBLA**  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Usr: kathys  
Rep: rptEstadoPresupuestoEgresos

Fecha y 16/feb/2021  
hora de Impresión 11:54 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3221 Arrendamiento de edificios	\$4,435,623.84	-\$1,445,934.60	\$2,989,689.24	\$2,989,689.24	\$0.00	\$2,989,689.24	\$0.00	\$0.00	\$2,989,689.24	\$2,989,689.24	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$5,398,829.88	-\$1,283,865.78	\$4,114,964.10	\$4,114,964.10	\$0.00	\$4,114,964.10	\$0.00	\$0.00	\$4,114,964.10	\$1,114,964.10	\$3,000,000.00
3231 Arrendamiento de mobiliario y equipo de administración, i	\$5,398,829.88	-\$1,283,865.78	\$4,114,964.10	\$4,114,964.10	\$0.00	\$4,114,964.10	\$0.00	\$0.00	\$4,114,964.10	\$1,114,964.10	\$3,000,000.00
3250 Arrendamiento de equipo de transporte	\$3,097.78	-\$3,097.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$3,097.78	-\$3,097.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$356,063.31	\$1,081,216.84	\$1,437,280.15	\$1,437,280.15	\$0.00	\$1,437,280.15	\$0.00	\$0.00	\$1,437,280.15	\$725,960.27	\$711,319.88
3271 Arrendamiento de activos intangibles	\$356,063.31	\$1,081,216.84	\$1,437,280.15	\$1,437,280.15	\$0.00	\$1,437,280.15	\$0.00	\$0.00	\$1,437,280.15	\$725,960.27	\$711,319.88
3290 Otros arrendamientos	\$77,135.71	-\$29,421.71	\$47,714.00	\$47,714.00	\$0.00	\$47,714.00	\$0.00	\$0.00	\$47,714.00	\$47,714.00	\$0.00
3291 Otros arrendamientos	\$77,135.71	-\$29,421.71	\$47,714.00	\$47,714.00	\$0.00	\$47,714.00	\$0.00	\$0.00	\$47,714.00	\$47,714.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$10,592,846.34</b>	<b>\$40,046,196.14</b>	<b>\$50,639,042.48</b>	<b>\$42,766,819.39</b>	<b>\$7,872,223.09</b>	<b>\$42,766,819.39</b>	<b>\$0.00</b>	<b>\$7,872,223.09</b>	<b>\$42,766,819.39</b>	<b>\$26,818,067.30</b>	<b>\$15,948,752.09</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$502,042.80	\$1,649,043.85	\$2,151,086.65	\$2,151,086.65	\$0.00	\$2,151,086.65	\$0.00	\$0.00	\$2,151,086.65	\$1,419,819.99	\$731,266.66
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$502,042.80	\$1,649,043.85	\$2,151,086.65	\$2,151,086.65	\$0.00	\$2,151,086.65	\$0.00	\$0.00	\$2,151,086.65	\$1,419,819.99	\$731,266.66
3330 Servicios de consultoría administrativa, procesos, técnica	\$1,240,442.79	\$20,170,132.99	\$21,410,575.78	\$21,410,575.78	\$0.00	\$21,410,575.78	\$0.00	\$0.00	\$21,410,575.78	\$10,760,986.35	\$10,649,589.43
3331 Servicios de consultoría administrativa, procesos, técnica	\$1,240,442.79	\$20,170,132.99	\$21,410,575.78	\$21,410,575.78	\$0.00	\$21,410,575.78	\$0.00	\$0.00	\$21,410,575.78	\$10,760,986.35	\$10,649,589.43
3340 Servicios de capacitación	\$7,413,443.39	\$4,247,779.48	\$11,661,222.87	\$3,788,999.78	\$7,872,223.09	\$3,788,999.78	\$0.00	\$7,872,223.09	\$3,788,999.78	\$3,788,999.78	\$0.00
3341 Servicios de capacitación	\$7,413,443.39	\$4,247,779.48	\$11,661,222.87	\$3,788,999.78	\$7,872,223.09	\$3,788,999.78	\$0.00	\$7,872,223.09	\$3,788,999.78	\$3,788,999.78	\$0.00
3350 Servicios de investigación científica y desarrollo	\$575,221.64	\$62,778.36	\$638,000.00	\$638,000.00	\$0.00	\$638,000.00	\$0.00	\$0.00	\$638,000.00	\$168,200.00	\$469,800.00
3351 Servicios de investigación científica y desarrollo	\$575,221.64	\$62,778.36	\$638,000.00	\$638,000.00	\$0.00	\$638,000.00	\$0.00	\$0.00	\$638,000.00	\$168,200.00	\$469,800.00
3360 Servicios de apoyo administrativo, fotocopiado e impresi	\$239,835.80	\$9,805,000.84	\$10,044,836.64	\$10,044,836.64	\$0.00	\$10,044,836.64	\$0.00	\$0.00	\$10,044,836.64	\$6,221,591.04	\$3,823,245.60
3361 Servicios de apoyo administrativo, fotocopiado e impresi	\$239,835.80	\$9,805,000.84	\$10,044,836.64	\$10,044,836.64	\$0.00	\$10,044,836.64	\$0.00	\$0.00	\$10,044,836.64	\$6,221,591.04	\$3,823,245.60
3380 Servicios de vigilancia	\$621,859.92	\$4,024,888.14	\$4,646,748.06	\$4,646,748.06	\$0.00	\$4,646,748.06	\$0.00	\$0.00	\$4,646,748.06	\$4,371,897.66	\$274,850.40
3381 Servicios de vigilancia	\$621,859.92	\$4,024,888.14	\$4,646,748.06	\$4,646,748.06	\$0.00	\$4,646,748.06	\$0.00	\$0.00	\$4,646,748.06	\$4,371,897.66	\$274,850.40
3390 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$86,572.48	\$86,572.48	\$86,572.48	\$0.00	\$86,572.48	\$0.00	\$0.00	\$86,572.48	\$86,572.48	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$0.00	\$86,572.48	\$86,572.48	\$86,572.48	\$0.00	\$86,572.48	\$0.00	\$0.00	\$86,572.48	\$86,572.48	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$380,510.38</b>	<b>\$78,565,434.01</b>	<b>\$78,945,944.39</b>	<b>\$446,111.30</b>	<b>\$78,499,833.09</b>	<b>\$446,111.30</b>	<b>\$0.00</b>	<b>\$78,499,833.09</b>	<b>\$446,111.30</b>	<b>\$402,111.30</b>	<b>\$44,000.00</b>
3410 Servicios financieros y bancarios	\$192,204.64	\$78,511,352.70	\$78,703,557.34	\$203,724.25	\$78,499,833.09	\$203,724.25	\$0.00	\$78,499,833.09	\$203,724.25	\$203,724.25	\$0.00
3411 Servicios financieros y bancarios	\$192,204.64	\$78,511,352.70	\$78,703,557.34	\$203,724.25	\$78,499,833.09	\$203,724.25	\$0.00	\$78,499,833.09	\$203,724.25	\$203,724.25	\$0.00
3440 Seguros de responsabilidad patrimonial y fianzas	\$88,580.81	-\$88,580.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3441 Seguros de responsabilidad patrimonial y fianzas	\$88,580.81	-\$88,580.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$122,426.55	\$122,426.55	\$122,426.55	\$0.00	\$122,426.55	\$0.00	\$0.00	\$122,426.55	\$122,426.55	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$122,426.55	\$122,426.55	\$122,426.55	\$0.00	\$122,426.55	\$0.00	\$0.00	\$122,426.55	\$122,426.55	\$0.00
3470 Fletes y maniobras	\$99,724.93	\$20,235.57	\$119,960.50	\$119,960.50	\$0.00	\$119,960.50	\$0.00	\$0.00	\$119,960.50	\$75,960.50	\$44,000.00
3471 Fletes y maniobras	\$99,724.93	\$20,235.57	\$119,960.50	\$119,960.50	\$0.00	\$119,960.50	\$0.00	\$0.00	\$119,960.50	\$75,960.50	\$44,000.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE</b>	<b>\$37,039,847.90</b>	<b>\$20,092,442.58</b>	<b>\$57,132,290.48</b>	<b>\$57,132,290.48</b>	<b>\$0.00</b>	<b>\$57,132,290.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,132,290.48</b>	<b>\$42,050,296.45</b>	<b>\$15,081,994.03</b>
3510 Conservación y mantenimiento menor de inmuebles	\$25,516,393.39	\$7,326,317.51	\$32,842,710.90	\$32,842,710.90	\$0.00	\$32,842,710.90	\$0.00	\$0.00	\$32,842,710.90	\$23,036,704.76	\$9,806,006.14

## PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

### Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

 Fecha y hora de Impresión | 16/feb/2021  
 11:54 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3511 Conservación y mantenimiento menor de inmuebles	\$25,516,393.39	\$7,326,317.51	\$32,842,710.90	\$32,842,710.90	\$0.00	\$32,842,710.90	\$0.00	\$0.00	\$32,842,710.90	\$23,036,704.76	\$9,806,006.14
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$18,523.45	\$2,937,106.18	\$2,955,629.63	\$2,955,629.63	\$0.00	\$2,955,629.63	\$0.00	\$0.00	\$2,955,629.63	\$2,653,391.63	\$302,238.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$18,523.45	\$2,937,106.18	\$2,955,629.63	\$2,955,629.63	\$0.00	\$2,955,629.63	\$0.00	\$0.00	\$2,955,629.63	\$2,653,391.63	\$302,238.00
3530 Instalación, reparación y mantenimiento de equipo de cór	\$1,149,801.75	\$8,246,110.50	\$9,395,912.25	\$9,395,912.25	\$0.00	\$9,395,912.25	\$0.00	\$0.00	\$9,395,912.25	\$5,401,793.54	\$3,994,118.71
3531 Instalación, reparación y mantenimiento de equipo de cór	\$1,149,801.75	\$8,246,110.50	\$9,395,912.25	\$9,395,912.25	\$0.00	\$9,395,912.25	\$0.00	\$0.00	\$9,395,912.25	\$5,401,793.54	\$3,994,118.71
3540 Instalación, reparación y mantenimiento de equipo e instr	\$38,038.39	-\$38,038.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instr	\$38,038.39	-\$38,038.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$680,084.40	-\$466,857.31	\$213,227.09	\$213,227.09	\$0.00	\$213,227.09	\$0.00	\$0.00	\$213,227.09	\$213,227.09	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$680,084.40	-\$466,857.31	\$213,227.09	\$213,227.09	\$0.00	\$213,227.09	\$0.00	\$0.00	\$213,227.09	\$213,227.09	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$4,508,940.70	-\$1,099,232.49	\$3,409,708.21	\$3,409,708.21	\$0.00	\$3,409,708.21	\$0.00	\$0.00	\$3,409,708.21	\$3,379,038.27	\$30,669.94
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$4,508,940.70	-\$1,099,232.49	\$3,409,708.21	\$3,409,708.21	\$0.00	\$3,409,708.21	\$0.00	\$0.00	\$3,409,708.21	\$3,379,038.27	\$30,669.94
3580 Servicios de limpieza y manejo de desechos	\$296,204.42	\$4,601,316.44	\$4,897,520.86	\$4,897,520.86	\$0.00	\$4,897,520.86	\$0.00	\$0.00	\$4,897,520.86	\$3,979,808.86	\$917,712.00
3581 Servicios de limpieza y manejo de desechos	\$296,204.42	\$4,601,316.44	\$4,897,520.86	\$4,897,520.86	\$0.00	\$4,897,520.86	\$0.00	\$0.00	\$4,897,520.86	\$3,979,808.86	\$917,712.00
3590 Servicios de jardinería y fumigación	\$4,831,861.40	-\$1,414,279.86	\$3,417,581.54	\$3,417,581.54	\$0.00	\$3,417,581.54	\$0.00	\$0.00	\$3,417,581.54	\$3,386,332.30	\$31,249.24
3591 Servicios de jardinería y fumigación	\$4,831,861.40	-\$1,414,279.86	\$3,417,581.54	\$3,417,581.54	\$0.00	\$3,417,581.54	\$0.00	\$0.00	\$3,417,581.54	\$3,386,332.30	\$31,249.24
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$233,367.95</b>	<b>\$293,436.71</b>	<b>\$526,804.66</b>	<b>\$526,804.66</b>	<b>\$0.00</b>	<b>\$526,804.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$526,804.66</b>	<b>\$526,804.66</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensajes	\$130,466.19	\$156,938.47	\$287,404.66	\$287,404.66	\$0.00	\$287,404.66	\$0.00	\$0.00	\$287,404.66	\$287,404.66	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$130,466.19	\$156,938.47	\$287,404.66	\$287,404.66	\$0.00	\$287,404.66	\$0.00	\$0.00	\$287,404.66	\$287,404.66	\$0.00
3690 Otros servicios de información	\$102,901.76	\$136,498.24	\$239,400.00	\$239,400.00	\$0.00	\$239,400.00	\$0.00	\$0.00	\$239,400.00	\$239,400.00	\$0.00
3691 Otros servicios de información	\$102,901.76	\$136,498.24	\$239,400.00	\$239,400.00	\$0.00	\$239,400.00	\$0.00	\$0.00	\$239,400.00	\$239,400.00	\$0.00
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$1,708,065.70</b>	<b>-\$1,279,310.71</b>	<b>\$428,754.99</b>	<b>\$428,754.99</b>	<b>\$0.00</b>	<b>\$428,754.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$428,754.99</b>	<b>\$428,754.99</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$117,582.12	-\$112,495.37	\$5,086.75	\$5,086.75	\$0.00	\$5,086.75	\$0.00	\$0.00	\$5,086.75	\$5,086.75	\$0.00
3711 Pasajes Aéreos Nacionales	\$117,582.12	-\$112,495.37	\$5,086.75	\$5,086.75	\$0.00	\$5,086.75	\$0.00	\$0.00	\$5,086.75	\$5,086.75	\$0.00
3720 Pasajes terrestres	\$233,408.37	-\$43,922.09	\$189,486.28	\$189,486.28	\$0.00	\$189,486.28	\$0.00	\$0.00	\$189,486.28	\$189,486.28	\$0.00
3721 Pasajes terrestres Nacionales	\$233,408.37	-\$43,922.09	\$189,486.28	\$189,486.28	\$0.00	\$189,486.28	\$0.00	\$0.00	\$189,486.28	\$189,486.28	\$0.00
3750 Viáticos en el país	\$803,845.56	-\$586,379.17	\$217,466.39	\$217,466.39	\$0.00	\$217,466.39	\$0.00	\$0.00	\$217,466.39	\$217,466.39	\$0.00
3751 Viáticos en el país	\$803,845.56	-\$586,379.17	\$217,466.39	\$217,466.39	\$0.00	\$217,466.39	\$0.00	\$0.00	\$217,466.39	\$217,466.39	\$0.00
3780 Servicios integrales de traslado y viáticos	\$552,699.66	-\$536,154.09	\$16,545.57	\$16,545.57	\$0.00	\$16,545.57	\$0.00	\$0.00	\$16,545.57	\$16,545.57	\$0.00
3781 Servicios integrales de traslado y viáticos	\$552,699.66	-\$536,154.09	\$16,545.57	\$16,545.57	\$0.00	\$16,545.57	\$0.00	\$0.00	\$16,545.57	\$16,545.57	\$0.00
3790 Otros servicios de traslado y hospedaje	\$529.99	-\$359.99	\$170.00	\$170.00	\$0.00	\$170.00	\$0.00	\$0.00	\$170.00	\$170.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$529.99	-\$359.99	\$170.00	\$170.00	\$0.00	\$170.00	\$0.00	\$0.00	\$170.00	\$170.00	\$0.00
<b>3800 SERVICIOS OFICIALES</b>	<b>\$1,886,932.79</b>	<b>-\$1,245,566.14</b>	<b>\$641,366.65</b>	<b>\$641,366.65</b>	<b>\$0.00</b>	<b>\$641,366.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$641,366.65</b>	<b>\$641,366.65</b>	<b>\$0.00</b>
3820 Gastos de orden social y cultural	\$1,609,660.08	-\$973,908.80	\$635,751.28	\$635,751.28	\$0.00	\$635,751.28	\$0.00	\$0.00	\$635,751.28	\$635,751.28	\$0.00
3821 Gastos de orden social y cultural	\$1,609,660.08	-\$973,908.80	\$635,751.28	\$635,751.28	\$0.00	\$635,751.28	\$0.00	\$0.00	\$635,751.28	\$635,751.28	\$0.00
3830 Congresos y convenciones	\$272,227.62	-\$271,359.25	\$868.37	\$868.37	\$0.00	\$868.37	\$0.00	\$0.00	\$868.37	\$868.37	\$0.00



**PODER JUDICIAL DEL ESTADO DE PUEBLA  
PUEBLA**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Usr: kathys  
Rep: rptEstadoPresupuestoEgresos

Fecha y 16/feb/2021  
hora de Impresión 11:54 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3831 Congresos y convenciones	\$272,227.62	-\$271,359.25	\$868.37	\$868.37	\$0.00	\$868.37	\$0.00	\$0.00	\$868.37	\$868.37	\$0.00
3850 Gastos de representación	\$5,045.09	-\$298.09	\$4,747.00	\$4,747.00	\$0.00	\$4,747.00	\$0.00	\$0.00	\$4,747.00	\$4,747.00	\$0.00
3851 Gastos de representación	\$5,045.09	-\$298.09	\$4,747.00	\$4,747.00	\$0.00	\$4,747.00	\$0.00	\$0.00	\$4,747.00	\$4,747.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$12,829,693.33</b>	<b>\$3,898,301.46</b>	<b>\$16,727,994.79</b>	<b>\$16,727,994.79</b>	<b>\$0.00</b>	<b>\$16,727,994.79</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,727,994.79</b>	<b>\$16,727,994.79</b>	<b>\$0.00</b>
3920 Impuestos y derechos	\$370,479.98	-\$191,306.95	\$179,173.03	\$179,173.03	\$0.00	\$179,173.03	\$0.00	\$0.00	\$179,173.03	\$179,173.03	\$0.00
3921 Impuestos y derechos	\$370,479.98	-\$191,306.95	\$179,173.03	\$179,173.03	\$0.00	\$179,173.03	\$0.00	\$0.00	\$179,173.03	\$179,173.03	\$0.00
3960 Otros gastos por responsabilidades	\$1,266.45	-\$1,266.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961 Otros gastos por responsabilidades	\$1,266.45	-\$1,266.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$12,457,946.90	\$4,051,318.86	\$16,509,265.76	\$16,509,265.76	\$0.00	\$16,509,265.76	\$0.00	\$0.00	\$16,509,265.76	\$16,509,265.76	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$12,457,946.90	\$4,051,318.86	\$16,509,265.76	\$16,509,265.76	\$0.00	\$16,509,265.76	\$0.00	\$0.00	\$16,509,265.76	\$16,509,265.76	\$0.00
3990 Otros servicios generales	\$0.00	\$39,556.00	\$39,556.00	\$39,556.00	\$0.00	\$39,556.00	\$0.00	\$0.00	\$39,556.00	\$39,556.00	\$0.00
3991 Otros servicios generales	\$0.00	\$39,556.00	\$39,556.00	\$39,556.00	\$0.00	\$39,556.00	\$0.00	\$0.00	\$39,556.00	\$39,556.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$18,901,105.63</b>	<b>\$33,217,647.07</b>	<b>\$52,118,752.70</b>	<b>\$52,118,752.70</b>	<b>\$0.00</b>	<b>\$52,118,752.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,118,752.70</b>	<b>\$52,118,752.70</b>	<b>\$0.00</b>
<b>4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S</b>	<b>\$0.00</b>	<b>\$7,989,158.65</b>	<b>\$7,989,158.65</b>	<b>\$7,989,158.65</b>	<b>\$0.00</b>	<b>\$7,989,158.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,989,158.65</b>	<b>\$7,989,158.65</b>	<b>\$0.00</b>
4110 Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$7,989,158.65	\$7,989,158.65	\$7,989,158.65	\$0.00	\$7,989,158.65	\$0.00	\$0.00	\$7,989,158.65	\$7,989,158.65	\$0.00
4111 Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$7,989,158.65	\$7,989,158.65	\$7,989,158.65	\$0.00	\$7,989,158.65	\$0.00	\$0.00	\$7,989,158.65	\$7,989,158.65	\$0.00
<b>4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>	<b>\$18,901,105.63</b>	<b>\$25,226,988.42</b>	<b>\$44,128,094.05</b>	<b>\$44,128,094.05</b>	<b>\$0.00</b>	<b>\$44,128,094.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,128,094.05</b>	<b>\$44,128,094.05</b>	<b>\$0.00</b>
4240 Transferencias otorgadas a entidades federativas y munic	\$18,901,105.63	\$25,226,988.42	\$44,128,094.05	\$44,128,094.05	\$0.00	\$44,128,094.05	\$0.00	\$0.00	\$44,128,094.05	\$44,128,094.05	\$0.00
4241 Transferencias otorgadas a entidades federativas y munic	\$18,901,105.63	\$25,226,988.42	\$44,128,094.05	\$44,128,094.05	\$0.00	\$44,128,094.05	\$0.00	\$0.00	\$44,128,094.05	\$44,128,094.05	\$0.00
<b>4400 AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
4410 Ayudas sociales a personas	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$34,777,304.02</b>	<b>\$11,866,532.73</b>	<b>\$46,643,836.75</b>	<b>\$46,643,836.75</b>	<b>\$0.00</b>	<b>\$46,643,836.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,643,836.75</b>	<b>\$40,449,861.13</b>	<b>\$6,193,975.62</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$16,948,229.76</b>	<b>\$21,864,556.18</b>	<b>\$38,812,785.94</b>	<b>\$38,812,785.94</b>	<b>\$0.00</b>	<b>\$38,812,785.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,812,785.94</b>	<b>\$36,797,926.25</b>	<b>\$2,014,859.69</b>
5110 Muebles de oficina y estantería	\$2,629,902.42	-\$902,540.31	\$1,727,362.11	\$1,727,362.11	\$0.00	\$1,727,362.11	\$0.00	\$0.00	\$1,727,362.11	\$963,786.31	\$763,575.80
5111 Muebles de oficina y estantería	\$2,629,902.42	-\$902,540.31	\$1,727,362.11	\$1,727,362.11	\$0.00	\$1,727,362.11	\$0.00	\$0.00	\$1,727,362.11	\$963,786.31	\$763,575.80
5150 Equipo de cómputo y de tecnología de la información	\$14,289,830.33	\$20,427,796.22	\$34,717,626.55	\$34,717,626.55	\$0.00	\$34,717,626.55	\$0.00	\$0.00	\$34,717,626.55	\$33,493,022.66	\$1,224,603.89
5151 Equipo de cómputo y de tecnología de la información	\$14,289,830.33	\$20,427,796.22	\$34,717,626.55	\$34,717,626.55	\$0.00	\$34,717,626.55	\$0.00	\$0.00	\$34,717,626.55	\$33,493,022.66	\$1,224,603.89
5190 Otros mobiliarios y equipos de administración	\$28,497.01	\$2,339,300.27	\$2,367,797.28	\$2,367,797.28	\$0.00	\$2,367,797.28	\$0.00	\$0.00	\$2,367,797.28	\$2,341,117.28	\$26,680.00
5191 Otros mobiliarios y equipos de administración	\$28,497.01	\$2,339,300.27	\$2,367,797.28	\$2,367,797.28	\$0.00	\$2,367,797.28	\$0.00	\$0.00	\$2,367,797.28	\$2,341,117.28	\$26,680.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$221,516.13</b>	<b>\$5,467,053.72</b>	<b>\$5,688,569.85</b>	<b>\$5,688,569.85</b>	<b>\$0.00</b>	<b>\$5,688,569.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,688,569.85</b>	<b>\$2,649,359.55</b>	<b>\$3,039,210.30</b>
5210 Equipos y aparatos audiovisuales	\$135,083.00	\$4,682,610.60	\$4,817,693.60	\$4,817,693.60	\$0.00	\$4,817,693.60	\$0.00	\$0.00	\$4,817,693.60	\$2,561,025.55	\$2,256,668.05
5211 Equipos y aparatos audiovisuales	\$135,083.00	\$4,682,610.60	\$4,817,693.60	\$4,817,693.60	\$0.00	\$4,817,693.60	\$0.00	\$0.00	\$4,817,693.60	\$2,561,025.55	\$2,256,668.05
5230 Cámaras fotográficas y de video	\$10,941.68	\$771,600.57	\$782,542.25	\$782,542.25	\$0.00	\$782,542.25	\$0.00	\$0.00	\$782,542.25	\$0.00	\$782,542.25
5231 Cámaras fotográficas y de video	\$10,941.68	\$771,600.57	\$782,542.25	\$782,542.25	\$0.00	\$782,542.25	\$0.00	\$0.00	\$782,542.25	\$0.00	\$782,542.25





**PODER JUDICIAL DEL ESTADO DE PUEBLA  
PUEBLA**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

Usr: kathys  
Rep: rptEstadoPresupuestoEgresos

Fecha y 16/feb/2021  
hora de Impresión 11:54 a.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5290	Otro mobiliario y equipo educacional y recreativo	\$75,491.45	\$12,842.55	\$88,334.00	\$88,334.00	\$0.00	\$88,334.00	\$0.00	\$0.00	\$88,334.00	\$88,334.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$75,491.45	\$12,842.55	\$88,334.00	\$88,334.00	\$0.00	\$88,334.00	\$0.00	\$0.00	\$88,334.00	\$88,334.00	\$0.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$57,989.85</b>	<b>-\$57,989.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5310	Equipo médico y de laboratorio	\$57,989.85	-\$57,989.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$57,989.85	-\$57,989.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$7,922,110.95</b>	<b>-\$6,456,410.95</b>	<b>\$1,465,700.00</b>	<b>\$1,465,700.00</b>	<b>\$0.00</b>	<b>\$1,465,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,465,700.00</b>	<b>\$470,400.00</b>	<b>\$995,300.00</b>
5410	Vehículos y equipo terrestre	\$7,922,110.95	-\$6,456,410.95	\$1,465,700.00	\$1,465,700.00	\$0.00	\$1,465,700.00	\$0.00	\$0.00	\$1,465,700.00	\$470,400.00	\$995,300.00
5411	Vehículos y equipo terrestre	\$7,922,110.95	-\$6,456,410.95	\$1,465,700.00	\$1,465,700.00	\$0.00	\$1,465,700.00	\$0.00	\$0.00	\$1,465,700.00	\$470,400.00	\$995,300.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$9,627,457.33</b>	<b>-\$9,050,726.37</b>	<b>\$576,730.96</b>	<b>\$576,730.96</b>	<b>\$0.00</b>	<b>\$576,730.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$576,730.96</b>	<b>\$532,175.33</b>	<b>\$44,555.63</b>
5620	Maquinaria y equipo industrial	\$45,078.93	-\$21,078.93	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
5621	Maquinaria y equipo industrial	\$45,078.93	-\$21,078.93	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$0.00
5630	Maquinaria y equipo de construcción	\$54,533.70	-\$54,533.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5631	Maquinaria y equipo de construcción	\$54,533.70	-\$54,533.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$5,248,768.16	-\$5,248,768.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger	\$5,248,768.16	-\$5,248,768.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$91,268.22	\$257,063.54	\$348,331.76	\$348,331.76	\$0.00	\$348,331.76	\$0.00	\$0.00	\$348,331.76	\$310,979.76	\$37,352.00
5651	Equipo de comunicación y telecomunicación	\$91,268.22	\$257,063.54	\$348,331.76	\$348,331.76	\$0.00	\$348,331.76	\$0.00	\$0.00	\$348,331.76	\$310,979.76	\$37,352.00
5660	Equipos de generación eléctrica, aparatos y accesorios e	\$3,402.93	\$23,996.30	\$27,399.23	\$27,399.23	\$0.00	\$27,399.23	\$0.00	\$0.00	\$27,399.23	\$20,195.60	\$7,203.63
5661	Equipos de generación eléctrica, aparatos y accesorios e	\$3,402.93	\$23,996.30	\$27,399.23	\$27,399.23	\$0.00	\$27,399.23	\$0.00	\$0.00	\$27,399.23	\$20,195.60	\$7,203.63
5670	Herramientas y máquinas-herramienta	\$452,168.83	-\$452,168.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$452,168.83	-\$452,168.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$3,732,236.56	-\$3,555,236.59	\$176,999.97	\$176,999.97	\$0.00	\$176,999.97	\$0.00	\$0.00	\$176,999.97	\$176,999.97	\$0.00
5691	Otros equipos	\$3,732,236.56	-\$3,555,236.59	\$176,999.97	\$176,999.97	\$0.00	\$176,999.97	\$0.00	\$0.00	\$176,999.97	\$176,999.97	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$0.00</b>	<b>\$100,050.00</b>	<b>\$100,050.00</b>	<b>\$100,050.00</b>	<b>\$0.00</b>	<b>\$100,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,050.00</b>	<b>\$0.00</b>	<b>\$100,050.00</b>
5970	Licencias informáticas e intelectuales	\$0.00	\$100,050.00	\$100,050.00	\$100,050.00	\$0.00	\$100,050.00	\$0.00	\$0.00	\$100,050.00	\$0.00	\$100,050.00
5971	Licencias informáticas e intelectuales	\$0.00	\$100,050.00	\$100,050.00	\$100,050.00	\$0.00	\$100,050.00	\$0.00	\$0.00	\$100,050.00	\$0.00	\$100,050.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$501,492.67</b>	<b>-\$501,492.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$501,492.67</b>	<b>-\$501,492.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6220	Edificación no habitacional	\$501,492.67	-\$501,492.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6221	Edificación no habitacional	\$501,492.67	-\$501,492.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$869,475,865.00</b>	<b>-\$133,421,385.62</b>	<b>\$1,002,897,250.62</b>	<b>\$916,525,194.44</b>	<b>\$86,372,056.18</b>	<b>\$916,525,194.44</b>	<b>\$0.00</b>	<b>\$86,372,056.18</b>	<b>\$916,525,194.44</b>	<b>\$872,503,658.01</b>	<b>\$44,021,536.43</b>




PODER JUDICIAL

Usr: kathys  
Rep: rptEstadoPresupuestoEgresos

### PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic/2020

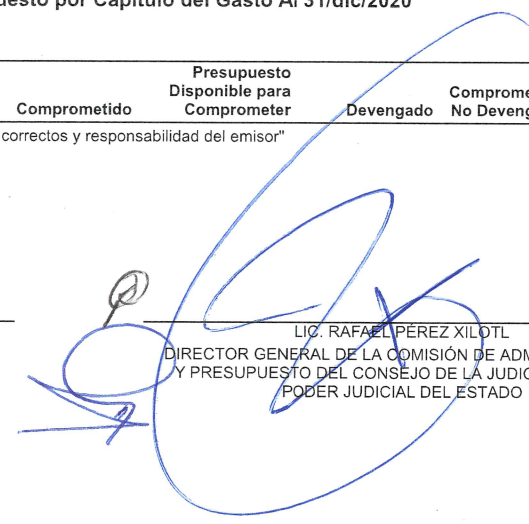
Fecha y hora de Impresión | 16/feb/2021  
11:54 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor"											




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MGDO. HÉCTOR SÁNCHEZ SÁNCHEZ  
PRESIDENTE




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LIC. RAFAEL PÉREZ XILOTL  
DIRECTOR GENERAL DE LA COMISIÓN DE ADMINISTRACIÓN  
Y PRESUPUESTO DEL CONSEJO DE LA JUDICATURA DEL  
PODER JUDICIAL DEL ESTADO